

October 01, 2019 - September 30, 2020

The report below provides information on permit and inspection utilization, revenue and direct and indirect costs incurred by the local government to enforce the Florida Building Code as required by Florida House Bill 127.

Hillsborough

**County Florida** Development Services

## Financial Data: October 1, 2019 - September 31, 2020

Category		Amount	Classification
Personnel services costs, including salary & related employee benefit costs incurred by the local government to enforce the Florida Building Code		\$ 11,692,621	Expense
Operating expenditures and expenses		\$ 8,618,238	Expense
Revenue derived from fees		\$ 18,792,402	Revenue
Revenue derived from fines		\$ 28,180	Revenue
Investment earnings of revenue derived from fees and fines		\$ 302,595	Revenue
Balances carried forward by the local government		\$ 12,682,192	Revenue
Balances refunded by the local government		\$ 6,623	Expense
Revenue generated from other sources, including local government general revenue		-	Revenue
	FY21 - Beginning Fund Balance	\$11,487,886	

## **Operational Data: October 1, 2019 - September 31, 2020**

,777
,590
7,326
690
0
13

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